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HANDLE VIA
CONTROL SYSTEM

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-2699-66
Copy 8 of 8

30 AUG 1966

MEMORANDUM FOR: Director of Planning, Programming and Budgeting

THROUGH: Deputy Director for Science and Technology

SUBJECT: Supplemental Requirements to OSA FY 1968 Office Estimates

REFERENCE: Memo to DCI fr Dir/OSP and Dir/OEL, Subject: Rqst for Appvl of an Increase in the Staffing Complement for the O/SP and O/ELINT, DD/EST, dtd 3 Aug 66 0155-66)

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1. As you have been advised informally, the OSA FY 1968 Office Estimates 2655-66) did not include provision for the following FY 1967 and FY 1968 essential financial and position requirements:

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a. additional positions and related funds to provide direct support of a higher level of OSP operational activities during FY 1967 and FY 1968.

b. Data Processing Equipment to process OXCART and IDEALIST flight plans during FY 1968 and thereafter.

2. An evaluation of the increased workload in OSA required to support the acceleration of activities in the Office of Special Projects discussed in reference discloses minimum additional personnel requirements as follows:

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GROUP 1
Excluded from automatic
downgrading and
declassification

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The communications personnel will be needed to support a rapidly increasing level of communications requirements due to an expansion of (a) operational data transmissions in support of CORONA, (b) communications with contractors, and (c) communications related to the construction of the [] ground station; the contract payment Finance Officer to process additional payment vouchers due to increased OSP contracting; the Travel Clerk and administrative payment Finance Officer for an increased workload in obtaining travel reservations and processing travel vouchers due to a more than 100% increase in OSP travel; and the computer operator to support the additional workload in the Automation Division. Estimated financial requirements for the additional positions amount to [] in FY 1967, based on an [] for FY 1968, based on an A.E. of []

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3. During FY 1968 OCS will obtain new IBM 360/67 computer equipment. To utilize fully the increased capability and response of this computer, OSA will need to purchase and install two BR-90 graphic display consoles and two ITT electronic typewriters. This equipment will provide to the operational flight planners and the decision-makers a near real-time access to the 360/67. In that way OSA may converse directly with the 360/67 not only for standard flight planning but also for up-dating flight tracks and vulnerability analyses during the last four hours' decision time immediately before missions. These equipments are essential tools for minimizing human error in flight planning; they will enable OSA to make full and adequate use of the [] vulnerability assessment program (which has a [] investment) on a quick-response basis, and it will provide for immediate access to the computer by flight planners and decision makers for last-minute critical evaluations. Without the consoles and electronic typewriters the planners must carry tapes and data back and forth between OSA and OCS, using valuable time which should be used on the computer to process programs which result in selection of least-risk tracks. As a practical matter, the consoles and typewriters will negate a need for independent OSA computers for operational computations in the future. Financial requirements are as follows:

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Purchase of 2 ea ITT electronic
typewriters @ [] each []

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Purchase of 2 ea Bunker-Ramo BR-90 graphic
display consoles @ each

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(1 each of the above will be ordered for
delivery 1 July 1967 on a lease basis
with option for purchase; 1 each will be
ordered during FY 1968 for delivery early
in FY 1969.)

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Maintenance contract for 1 BR-90 and 1 ITT
electronic typewriter

Total Data Processing Requirements

4. It is requested that the OSA FY 1968 Office Estimates
recently submitted to your office be revised to include addi-
tional positions and funds in FY 1967 and FY 1968 as indicated
above.

(Signed) Paul N. Bacalis

PAUL N. BACALIS
Colonel, USAF
Director of Special Activities

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FOD/Compt/OSA 6371 (30 Aug 68)

Distribution:

Cys 1 & 2 - D/PPB
Cy 3 - DD/S&T
Cy 4 - D/SA
Cy 5 - DD/SA
Cy 6 - Compt/OSA
Cy 7 - FOD/Compt/OSA
Cy 8 - RB/OSA

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ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Supplemental Requirements to OSA FY 1968 Office Estimates

FROM:

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EXTENSION

6571

NO.

DATE

30 Aug 66

2699-66

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1.

Compt/OSA

✓

✓

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2.

D/SA

30 Aug 66

3.

DD/S&T

4.

~~DD/DPB~~

5.

RB (distribution)

6.

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Cys 1-2-3 hand
carried 30 Aug
by ~~DD~~ Compt/OSA

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